

Schedule 6

Detailed Work Plan for Delivery of Specific Tasks by Project Partner Donegal Community Based Youth Work Consortium

Proposed Indicative Action Code*	Details of Activity	Principal Partner	Other Partners involved	Timescale	Outputs – E.g. Number of participants	Impact	Budget
B1	<p><i>Provision of cross border, cross community links and programme of activities</i></p> <p>B1.1 Youth – Non accredited programme of activities using Art, Sport, Music, Drama etc to explore issues around Prejudice Diversity, Sectarianism, Racism & Ethnicity</p> <p>B1.2 Cross Border work with NI groups</p>	DCBYWC		Oct 2009 - Sept 2010	<p>240</p> <p>60</p>	<p>That young people have worked on various issue based programmes using a variety of medium to explore issues around Prejudice, Diversity, Sectarianism, Racism, Ethnicity</p> <p>That young people will have worked on a shared project to strengthen and promote lasting relationships N&S</p>	€90,000.00
B2	<p><i>Provision of non accredited training programmes</i></p> <p>As above</p>	DCBYWC	HSE VEC	Oct 2009 - Sept 2010		That young people have worked on various issue based programmes using a variety of medium to explore issues around	€46,000.00

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	<p><i>Provision of a summer programme</i> B2.1 A Summer programme of activities will run in 8 x locations across Donegal working with young people aged 12-18yrs using sport, art, music, drama etc to address issues associated with the legacy of the troubles</p> <p><i>Provision of accredited training programmes</i> B2.2 OCN Youth Culture & Conflict Level II</p> <p>B2.3 OCN Conflict Resolution Level II</p> <p>B2.4 Community Leaders training</p>				<p>160</p> <p>40</p> <p>40</p> <p>10</p>	<p>Prejudice, Diversity, Sectarianism, Racism, Ethnicity</p> <p>That 160 young people aged 12-18yrs will have engaged in a summer programme some of whom will have progressed towards cross border work</p> <p>That young people and adults have completed accredited training programmes</p> <p>That young people and adults have completed accredited training programmes</p> <p>That young people will complete the training and continue to actively work in local communities on positive community leadership</p>	
D2	<i>Provision of non accredited training programmes in local</i>	DCBYWC		Oct 2009 Sept 2010			€30,000.00

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	<p><i>FRCs and CDPs across the county of Donegal</i></p> <p>D2.1 Establishing links and trust in local FRC's & CDP's across Donegal, preparing them for meaningful working relationships with their Northern counterparts</p> <p>D2.2 Adults - Non accredited programmes using Art, Sport, Music, Drama etc to explore issues around Diversity, Sectarianism, Racism, Ethnicity Non accredited Facilitation Skills Non accredited Mediation Skills</p> <p>D2.3 Adult Programme OCN Conflict Resolution Level II</p>				<p>20</p> <p>10</p> <p>10</p> <p>24</p> <p>Total 614</p>	<p>The project staff will have met with and established trusting relationships with community groups NI & ROI to allow meaningful work to progress</p> <p>That adults have worked on various issue based programmes using a variety of medium to explore issues around Diversity, Sectarianism, Racism, Ethnicity</p> <p>That adults have completed accredited training programmes</p>	
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Conditions/comments from the Donegal CDB Peace & Reconciliation Partnership:

The proposal to deliver Actions B.1, B.2, & D.2. is up to a budget of €166,000 and is subject to the following conditions:

- a) The DCBYWC in delivering the proposed outreach programme under D.2 will work with the Programme Development Officers to develop an initial pilot project based at one Family Resource Centre exploring the best mechanisms to facilitate and support participation from the minority Protestant community. The learning from the pilot project will be documented and disseminated with a view to informing best practice in delivering the remainder of the programme.
- b) In delivering the wider outreach programme DCBYWC will work with other community infrastructure in areas where there are no Family Resource Centres or Community Development Partnerships.